

## Calendar year 2025 – Expenditure for the ABC Ombudsman’s office

<b>Expenses</b>	<b>AUD \$</b>
Postage	31
Computer software and development	73,543
Staff refreshments, entertainment and accrual related FBT	1,065
Newspapers, magazines, materials, membership and conference fees	3,048
Telephone Charges (internal)	948
Minor assets (eg. devices)	1,394
<b>Subtotal - Other</b>	<b>80,029</b>
Travel domestic air fares	8,227
Travel domestic travel allowances	5,253
Travel domestic accommodation	6,751
Travel domestic taxis	2,931
Travel domestic other	617
Travel overseas air fares	11,074
Travel overseas allowances	702
Travel overseas accommodation	1,964
Travel overseas other	234
<b>Subtotal - Travel</b>	<b>37,753</b>
<b>Overall total (excluding GST)</b>	<b>\$117,782</b>

Total FY25-26 salary budget is **s 47E(c)** for 6.6 FTE staff