

**Farrin, Jane (DCS)**

---

**To:** Bordon, Maria (DCS)  
**Cc:** Hilton, Robert (DCS)  
**Subject:** RE: variance.

Good morning again Maria

the killer for last month was extremely high constant observation again.

I actually haven't been provided with a date that the cameras are to be installed at this stage - consultation is now in the second stage - first draft LOP back with some queries which have been answered - meeting scheduled for Thursday of this week.

Our strategies for food expenses is going well but costs are still higher than budget allocation. We have people in the stores monitoring the purchase and effectively the kitchen does not buy anything other than that needed for the menu and costs are still higher than what we are budgetted for.

-----Original Message-----

**From:** Bordon, Maria (DCS)  
**Sent:** Monday, 24 April 2006 11:49 AM  
**To:** Golding, Jeff (DCS); Oxford, Gary (DCS)  
**Subject:** variance

Hi guys just need to follow up on a couple of things...

What in a nut shell was responsible for the significant further overspend last month...

Where are we up to with the cameras for G.div and the consultation re.constant obs.....

How are your strategies going re.food expenses.... is the kitchen still a problem?.....I figure that I will be asked this level of detail so thought it best to be on the front foot.....

cheers

**Maria Bordon**  
 Director Custodial Services  
 Department for Correctional Services  
 Government of South Australia

\*\*\*\*\*  
 This e-mail may contain confidential information, which also may be legally privileged. Only the intended recipient(s) may access, use, distribute or copy this e-mail. If this e-mail is received in error, please inform the sender by return e-mail and delete the original. If there are doubts about the validity of this message, please contact the sender by telephone. It is the recipient's responsibility to check the e-mail and any attached files for viruses.  
 \*\*\*\*\*